		Spencer-Owen Communi	ty schools (0133)			4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
		Student Academic A	Achievement				
Certified Salaries	110	\$9,094,087	\$8,765,356	\$8,570,532	\$8,380,976	-2.0%	-2.2%
Group Health Insurance	222	\$2,175,687	\$2,239,131	\$1,782,678	\$1,268,329	-12.6%	-28.9%
Non - Certified Salaries	120	\$812,783	\$826,439	\$805,569	\$834,718	0.7%	3.6%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$540,997	\$626,380	\$632,278	\$655,643	4.9%	3.7%
Social Security Certified	212	\$664,177	\$634,329	\$624,353	\$615,255	-1.9%	-1.5%
Teacher Retirement Fund, After 7-1-95	216	\$460,639	\$442,731	\$487,804	\$497,529	1.9%	2.0%
Stipends	131	\$4,233	\$3,261	\$222,267	\$320,798	195.1%	44.3%
Operational Supplies	611	\$262,087	\$261,232	\$215,346	\$271,086	0.8%	25.9%
Textbooks	630	\$199,964	\$311,525	\$256,440	\$234,375	4.0%	-8.6%
Repairs and Maintenance Services	430	\$195,702	\$216,290	\$249,457	\$220,106	3.0%	-11.8%
Equipment	730	\$62,452	\$200,995	\$133,409	\$219,656	36.9%	64.6%
Pre-2008 Object Code - Temporary Salaries	130	\$176,364	\$135,802	\$97,923	\$141,627	-5.3%	44.6%
Severance/Early Retirement Pay	213	\$87,418	\$86,437	\$84,836	\$122,478	8.8%	44.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$139,516	\$130,213	\$115,324	\$110,132	-5.7%	-4.5%
Social Security Noncertified	211	\$72,062	\$70,432	\$73,229	\$78,236	2.1%	6.8%
Public Employees Retirement Fund	214	\$82,111	\$100,753	\$89,769	\$76,972	-1.6%	-14.3%
Computer Hardware	741	\$102,297	\$326,027	\$0	\$54,739	-14.5%	NA
Travel	580	\$33,155	\$23,658	\$19,482	\$37,284	3.0%	91.4%
Library Books	640	\$30,790	\$31,448	\$30,439	\$32,760	1.6%	7.6%
Other Group Insurance Authorized by Statute	224	\$31,564	\$30,264	\$27,640	\$25,639	-5.1%	-7.2%
Unemployment Insurance	230	\$21,652	\$28,000	\$4,125	\$16,459	-6.6%	299.0%
Pupil Services	313	\$14,976	\$14,976	\$14,976	\$15,275	0.5%	2.0%
Miscellaneous Objects	876 - 899	\$9,557	\$17,489	\$3,710	\$13,368	8.8%	260.4%
Group Life Insurance	221	\$13,901	\$12,104	\$12,565	\$12,727	-2.2%	1.3%
Other Communication Services	533 - 539	\$2,220	\$4,241	\$4,317	\$3,791	14.3%	-12.2%
Student Transportation Services	510	\$3,079	\$3,786	\$3,738	\$2,511	-5.0%	-32.8%
Dues and Fees	810	\$597	\$1,615	\$495	\$705	4.2%	42.4%
Content	747	\$61,070	\$38,608	\$7,791	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$53,216	\$55,236	\$0	\$0	-100.0%	NA
Other Technology Hardware	746	\$0	\$44,995	\$0	\$0	NA	NA
Connectivity	744	\$1,508	\$4,679	\$311	\$0	-100.0%	-100.0%
Invalid Object Code	691 - 698	\$9,055	\$0	\$0	\$0	-100.0%	100.0% NA
Contributions & Donations to Outside Organizations	570	\$0	\$38	\$0	\$0	-100.0% NA	NA NA
Instructional Programs Improvement Services	312	\$60,034	\$102,214	\$95,268	-\$4,140	NA	-104.3%
Student Academic Achievement Total		\$15,478,949	\$15,790,686	\$14,666,072	\$14,259,031	-2.0%	-2.8%
		Student Instruction	nal Support				
Contified Calaries	110	Student Instruction		¢605.070	Ć77.4.300	4.70/	44.40/
Certified Salaries	110	\$722,966	\$696,034	\$695,078	\$774,200	1.7%	11.4%

Non- Certified Salaries 120 \$501.628 \$500.932 \$500.935 \$500.935 \$500.935 \$500.935 \$27.045 \$4.28 \$9.25 \$700.0000 \$27.000	Ohioat Nama	Ohiost	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015	
Group Heigh Insurance	-	<u> </u>							
Public Enriphymers Detriement Fund 1 214 S.S.S.191 S.S.S.S.S.S.S.S.S.S.S.S.S.S.S.S.S.S.S.									
Teacher Retirement Fund, Alter 7 1 95 216 217 253,900 251,887									
Secial Security Certified 212 \$53,840 \$51,887 \$51,428 \$56,888 1.38 1.00									
Secial Security Noncertified 211 \$42,110 \$43,010 \$48,011 \$66,002 2.6% 3.22	·								
Stipends									
Severance/Early Retirement Pay 213 57,545 55,953 57,253 514,228 17,28 96,35	,								
Operational Supplies 611 \$14,283 \$4,638 \$15,340 \$7,852 -13,9% 48.88 Board of Education Servicus 318 \$0 \$0 \$0 \$5,603 NA N. Teacher Reterrement fund, Prior to 71-95 215 \$6,395 \$6,376 \$4,292 \$4,519 -8.3% \$5,703 Other Group Insurance Authorized by Statute 224 \$4,421 \$1,370 \$1,223 \$1,167 \$1.5% 30.00 Misculaneous Objects 876-899 \$5,363 \$1,991 \$6,905 \$2,733 18.6% 59,605 Group Life Insurance 221 \$2,173 \$1,873 \$2,279 \$2,449 3.0% \$7.57 Pull Services 313 \$2,990 \$5,500 \$5,222 \$2,256 42,8% \$2,235 Trovel 380 \$203 \$777 \$843 \$1,022 49.8% \$2,235 Toyle Services \$1,318,007 \$1,315,584 \$1,963,597 \$2,017,791 1.3% \$2,873 Toyle Services \$1,200<									
Board of Education Services 318 \$0 \$0 \$0 \$5 \$5,003 \$NA No.	· · · · · · · · · · · · · · · · · · ·								
Teacher Retirement Fund, Prior to 7-1-95 215 S6,395 \$6,078 \$4,792 \$4,519 \$4,519 \$3,567 \$1.58 3.00 The Group Insurance Authorized by Statute 224 \$4,421 \$4,421 \$4,4370 \$4,283 \$4,167 \$1.58 3.00 NA N N Instructional Programs Improvement Services 312 \$0 \$8,425 \$1,994 \$6,005 \$2,793 \$18,606 \$7,995 \$18,606 \$7,991 \$18,606 \$7,991 \$18,606 \$7,991 \$1,807 \$									
Other Group Insurance Authorized by Statute 224 \$4,421 \$4,370 \$4,293 \$4,167 -1.5% -3.06 Instructional Programs Improvement Services 312 50 \$8,205 50 \$3,190 NA 7.56 59,69 \$52,892 \$52,69 \$52,892 \$52,695 \$6,204 \$7.35 \$7.75 \$7.75 \$7.20 \$7.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Instructional Programs Improvement Services 876 899 \$5,363 \$1,994 \$5,905 \$2,793 -18.6% \$9,605 \$000 \$1,000 \$									
Miscellaneous Objects 876-899 \$6,363 \$1,994 \$6,905 \$2,793 18.6% 59.60 Group Life Insurance 221 \$5,173 \$1,873 \$2,279 \$2,449 3.0% 7.55 Pupil Services 313 \$2,909 \$5,600 \$5,282 \$2,256 6.2% 5-7.35 Travel 580 \$203 \$779 \$845 \$1,022 49.8% 22.05 Workers Compensation Insurance 225 \$80,91 \$9,691 \$0 \$0 \$0 \$100.0% N. Equipment 730 \$5 \$1,915,84 \$1,963,597 \$2,017,91 1.3% 2.88 \$1,000 \$1	·								
Group Life Insurance 221 \$2,173 \$1,873 \$2,279 \$2,449 3.0% 7.59 Pupil Services 313 \$2,909 \$5,600 \$5,282 \$2,256 6.2% \$7.39 Travel \$80 \$203 \$779 \$845 \$1,022 49.8% 21.00 Workers Compensation Insurance 225 \$8,091 \$9,691 \$0 \$0 100.0% N. Equipment 730 \$0 \$0 \$2,992 \$0 NA -100.00 Student Instructional Support Total \$1,918,007 \$1,915,584 \$1,963,597 \$2,017,791 1.3% 2.88 Overhead and Operational Overhead and Operational <td colspa<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Pupil Services 313 \$2,909 \$5,600 \$5,282 \$2,256 \$-6,2% \$-7.35 Travel \$50 \$203 \$579 \$845 \$1,022 \$48,8% \$21.05 Workers Compensation Insurance \$25 \$8,091 \$9,691 \$50 \$50 \$-10.0% \$N. Equipment \$730 \$50 \$50 \$50 \$2,992 \$50 \$N. Student Instructional Support Total \$1,918,007 \$1,915,584 \$1,963,597 \$2,017,791 \$1.3% \$2.89 Student Instructional Support Total \$1,918,007 \$1,915,584 \$1,963,597 \$2,017,791 \$1.3% \$2.89 Student Instructional Support Total \$1,918,007 \$1,915,584 \$1,963,597 \$2,017,791 \$1.3% \$2.89 Student Instructional Support Total \$1,918,007 \$1,915,584 \$1,963,597 \$2,017,791 \$1.3% \$2.89 Student Instructional Support Total \$1,918,007 \$1,915,584 \$1,963,597 \$2,017,791 \$1.3% \$2.89 Student Instructional Support Total \$1,918,007 \$1,915,584 \$1,963,597 \$1,77,989 \$1,77,191 \$1.2% \$1.2% \$1.2% Student Instructional Support Total \$1,982,800 \$1,727,344 \$1,747,989 \$1,77,191 \$1.2%	•								
Travel S80 \$203 \$779 \$845 \$1,022 49.8% 21.05	·							7.5%	
Non-Certified Salaries Salari	•							-57.3%	
Student Instructional Support Total \$1,918,007 \$1,915,584 \$1,963,597 \$2,017,791 1.3% 2.88				·				21.0%	
Student Instructional Support Total \$1,918,007 \$1,915,584 \$1,963,597 \$2,017,791 1.3% 2.89	Workers Compensation Insurance	225	\$8,091	\$9,691	\$0	\$0	-100.0%	NA	
Non - Certified Salaries 120 \$1,708,094 \$1,727,344 \$1,747,989 \$1,719,142 0.2% 1.77 Student Transportation Services 510 \$1,492,820 \$1,525,634 \$1,547,558 \$1,477,190 0.3% 0.4.55 Operational Supplies 611 \$1,168,417 \$1,289,781 \$1,043,682 \$1,018,778 0.3.4% 0.2.49 Heating and Cooling for Buildings - Electricity 621 \$663,161 \$768,310 \$788,705 \$890,916 7.7% 13.05 Group Health Insurance 222 \$599,427 \$760,871 \$985,687 \$664,173 2.6% 0.32 65 Vehicles 731 \$81,585 \$9,297 \$115,400 \$414,791 50.2% 259,48 Public Employees Retirement Fund 214 \$154,560 \$176,422 \$194,166 \$191,806 5.5% 1.25 Insurance 520 \$163,543 \$156,438 \$164,303 \$187,551 3.5% 14.15 Water and Sewage 411 \$180,975 \$196,871 \$189,960 \$184,668 0.5% 2.88 Repairs and Maintenance Services 319 \$122,020 \$137,763 \$163,450 \$159,560 6.9% 2.24 Other Professional and Technical Services 319 \$129,820 \$132,339 \$135,154 \$151,239 3.9% 11.95 Social Security Noncertified 211 \$125,097 \$126,767 \$128,475 \$125,817 0.1% 2.18 Certified Salaries 110 \$116,606 \$100,534 \$104,623 \$105,819 2.4% 1.15 Workers Compensation Insurance 225 \$29,040 \$32,487 \$0 \$86,405 31.3% N. Heating and Cooling for Buildings - Gas 622 \$55,260 \$20,004 \$97,041 \$84,640 11.2% 1.28 Telephone 531 \$48,503 \$72,148 \$62,711 \$72,367 10.5% 15.49 Telephone	Student Instructional Support Total	al	\$1,918,007	\$1,915,584	\$1,963,597	\$2,017,791	1.3%	2.8%	
Student Transportation Services 510 \$1,492,820 \$1,525,634 \$1,547,558 \$1,477,190 -0.3% -4.59 Operational Supplies 611 \$1,168,417 \$1,289,781 \$1,043,682 \$1,018,778 -3.4% -2.4% Heating and Cooling for Buildings - Electricity 621 \$663,161 \$768,310 \$788,705 \$890,916 7.7% 13.0% Group Health Insurance 222 \$599,427 \$760,871 \$985,687 \$664,173 2.6% -32.6% Vehicles 731 \$81,585 \$9,297 \$115,400 \$414,791 50.2% 259.4% Public Employees Retirement Fund 214 \$154,560 \$176,422 \$194,166 \$191,806 5.5% -1.29 Insurance 520 \$163,543 \$156,438 \$164,303 \$187,551 3.5% 14.19 Water and Sewage 411 \$180,975 \$196,871 \$189,960 \$184,668 0.5% -2.48 Repairs and Maintenance Services 430 \$122,020 \$137,763 \$163,450 \$155,560			Overhead and Op	erational					
Operational Supplies 611 \$1,168,417 \$1,289,781 \$1,043,682 \$1,018,778 -3.4% -2.49 Heating and Cooling for Buildings - Electricity 621 \$663,161 \$768,310 \$788,705 \$890,916 7.7% 13.09 Group Health Insurance 222 \$599,427 \$760,871 \$985,687 \$664,173 2.6% -32.69 Vehicles 731 \$81,585 \$9,297 \$115,400 \$414,791 50.2% 259.49 Public Employees Retirement Fund 214 \$154,560 \$176,422 \$194,166 \$191,806 5.5% -1.29 Insurance 520 \$163,543 \$156,438 \$164,303 \$187,551 3.5% 14.19 Water and Sewage 411 \$180,975 \$196,871 \$189,960 \$184,668 0.5% -2.89 Repairs and Maintenance Services 430 \$122,020 \$137,763 \$163,450 \$159,560 6.9% -2.49 Other Professional and Technical Services 319 \$129,820 \$132,339 \$135,154 \$151,239	Non - Certified Salaries	120	\$1,708,094	\$1,727,344	\$1,747,989	\$1,719,142	0.2%	-1.7%	
Heating and Cooling for Buildings - Electricity 621 \$663,161 \$768,310 \$788,705 \$890,916 7.7% 13.09 Group Health Insurance 222 \$599,427 \$760,871 \$985,687 \$664,173 2.6% -32.69 Vehicles 731 \$81,585 \$9,297 \$115,400 \$414,791 50.2% 259.49 Public Employees Retirement Fund 214 \$154,560 \$176,422 \$194,166 \$191,806 5.5% -1.29 Insurance 520 \$163,543 \$156,438 \$164,303 \$187,551 3.5% 14.19 Water and Sewage 411 \$180,975 \$196,871 \$189,960 \$184,668 0.5% -2.89 Repairs and Maintenance Services 430 \$122,020 \$137,763 \$163,450 \$159,560 6.9% -2.49 Other Professional and Technical Services 319 \$129,820 \$132,339 \$135,154 \$151,239 3.9% 11.99 Social Security Noncertified 211 \$125,097 \$126,767 \$128,475 \$125,817	Student Transportation Services	510	\$1,492,820	\$1,525,634	\$1,547,558	\$1,477,190	-0.3%	-4.5%	
Group Health Insurance 222 \$599,427 \$760,871 \$985,687 \$664,173 2.6% -32.69 Vehicles 731 \$81,585 \$9,297 \$115,400 \$414,791 50.2% 259.49 Public Employees Retirement Fund 214 \$154,560 \$176,422 \$194,166 \$191,806 5.5% -1.29 Insurance 520 \$163,543 \$156,438 \$164,303 \$187,551 3.5% 14.19 Water and Sewage 411 \$180,975 \$196,871 \$189,960 \$184,668 0.5% -2.89 Repairs and Maintenance Services 430 \$122,020 \$137,763 \$163,450 \$159,560 6.9% -2.49 Other Professional and Technical Services 319 \$129,820 \$132,339 \$135,154 \$151,239 3.9% 11.99 Social Security Noncertified 211 \$125,097 \$126,767 \$128,475 \$125,817 0.1% -2.19 Certified Salaries 110 \$116,606 \$100,534 \$104,623 \$105,819 -2.4%	Operational Supplies	611	\$1,168,417	\$1,289,781	\$1,043,682	\$1,018,778	-3.4%	-2.4%	
Vehicles 731 \$81,585 \$9,297 \$115,400 \$414,791 50.2% 259,49 Public Employees Retirement Fund 214 \$154,560 \$176,422 \$194,166 \$191,806 5.5% -1.29 Insurance 520 \$163,543 \$156,438 \$164,303 \$187,551 3.5% 14.19 Water and Sewage 411 \$180,975 \$196,871 \$189,960 \$184,668 0.5% -2.89 Repairs and Maintenance Services 430 \$122,020 \$137,763 \$163,450 \$159,560 6.9% -2.49 Other Professional and Technical Services 319 \$129,820 \$132,339 \$135,154 \$151,239 3.9% 11.99 Social Security Noncertified 211 \$125,097 \$126,767 \$128,475 \$125,817 0.1% -2.19 Certified Salaries 110 \$116,606 \$100,534 \$104,623 \$105,819 -2.4% 1.19 Workers Compensation Insurance 225 \$29,040 \$32,487 \$0 \$86,405 31.3% <	Heating and Cooling for Buildings - Electricity	621	\$663,161	\$768,310	\$788,705	\$890,916	7.7%	13.0%	
Public Employees Retirement Fund 214 \$154,560 \$176,422 \$194,166 \$191,806 5.5% -1.29 Insurance 520 \$163,543 \$156,438 \$164,303 \$187,551 3.5% 14.19 Water and Sewage 411 \$180,975 \$196,871 \$189,960 \$184,668 0.5% -2.89 Repairs and Maintenance Services 430 \$122,020 \$137,763 \$163,450 \$159,560 6.9% -2.49 Other Professional and Technical Services 319 \$129,820 \$132,339 \$135,154 \$151,239 3.9% 11.99 Social Security Noncertified 211 \$125,097 \$126,767 \$128,475 \$125,817 0.1% -2.19 Certified Salaries 110 \$116,606 \$100,534 \$104,623 \$105,819 -2.4% 1.19 Workers Compensation Insurance 225 \$29,040 \$32,487 \$0 \$86,405 31.3% No Heating and Cooling for Buildings - Gas 622 \$55,260 \$20,004 \$97,041 \$84,640	Group Health Insurance	222	\$599,427	\$760,871	\$985,687	\$664,173	2.6%	-32.6%	
Insurance 520 \$163,543 \$156,438 \$164,303 \$187,551 3.5% 14.19 Water and Sewage 411 \$180,975 \$196,871 \$189,960 \$184,668 0.5% -2.89 Repairs and Maintenance Services 430 \$122,020 \$137,763 \$163,450 \$159,560 6.9% -2.49 Other Professional and Technical Services 319 \$129,820 \$132,339 \$135,154 \$151,239 3.9% 11.99 Social Security Noncertified 211 \$125,097 \$126,767 \$128,475 \$125,817 0.1% -2.19 Certified Salaries 110 \$116,606 \$100,534 \$104,623 \$105,819 -2.4% 1.19 Workers Compensation Insurance 225 \$29,040 \$32,487 \$0 \$86,405 31.3% Notesting and Cooling for Buildings - Gas 622 \$55,260 \$20,004 \$97,041 \$84,640 11.2% -12.89 Telephone 531 \$48,503 \$72,148 \$62,711 \$72,367 10.5% 15.49	Vehicles	731	\$81,585	\$9,297	\$115,400	\$414,791	50.2%	259.4%	
Water and Sewage 411 \$180,975 \$196,871 \$189,960 \$184,668 0.5% -2.89 Repairs and Maintenance Services 430 \$122,020 \$137,763 \$163,450 \$159,560 6.9% -2.49 Other Professional and Technical Services 319 \$129,820 \$132,339 \$135,154 \$151,239 3.9% 11.99 Social Security Noncertified 211 \$125,097 \$126,767 \$128,475 \$125,817 0.1% -2.19 Certified Salaries 110 \$116,606 \$100,534 \$104,623 \$105,819 -2.4% 1.19 Workers Compensation Insurance 225 \$29,040 \$32,487 \$0 \$86,405 31.3% No Heating and Cooling for Buildings - Gas 622 \$55,260 \$20,004 \$97,041 \$84,640 11.2% -12.89 Telephone 531 \$48,503 \$72,148 \$62,711 \$72,367 10.5% 15.49	Public Employees Retirement Fund	214	\$154,560	\$176,422	\$194,166	\$191,806	5.5%	-1.2%	
Repairs and Maintenance Services 430 \$122,020 \$137,763 \$163,450 \$159,560 6.9% -2.49 Other Professional and Technical Services 319 \$129,820 \$132,339 \$135,154 \$151,239 3.9% 11.99 Social Security Noncertified 211 \$125,097 \$126,767 \$128,475 \$125,817 0.1% -2.19 Certified Salaries 110 \$116,606 \$100,534 \$104,623 \$105,819 -2.4% 1.19 Workers Compensation Insurance 225 \$29,040 \$32,487 \$0 \$86,405 31.3% NA Heating and Cooling for Buildings - Gas 622 \$55,260 \$20,004 \$97,041 \$84,640 11.2% -12.89 Telephone 531 \$48,503 \$72,148 \$62,711 \$72,367 10.5% 15.49	Insurance	520	\$163,543	\$156,438	\$164,303	\$187,551	3.5%	14.1%	
Other Professional and Technical Services 319 \$129,820 \$132,339 \$135,154 \$151,239 3.9% 11.99 Social Security Noncertified 211 \$125,097 \$126,767 \$128,475 \$125,817 0.1% -2.19 Certified Salaries 110 \$116,606 \$100,534 \$104,623 \$105,819 -2.4% 1.19 Workers Compensation Insurance 225 \$29,040 \$32,487 \$0 \$86,405 31.3% No Heating and Cooling for Buildings - Gas 622 \$55,260 \$20,004 \$97,041 \$84,640 11.2% -12.8% Telephone 531 \$48,503 \$72,148 \$62,711 \$72,367 10.5% 15.4%	Water and Sewage	411	\$180,975	\$196,871	\$189,960	\$184,668	0.5%	-2.8%	
Social Security Noncertified 211 \$125,097 \$126,767 \$128,475 \$125,817 0.1% -2.19 Certified Salaries 110 \$116,606 \$100,534 \$104,623 \$105,819 -2.4% 1.19 Workers Compensation Insurance 225 \$29,040 \$32,487 \$0 \$86,405 31.3% NA Heating and Cooling for Buildings - Gas 622 \$55,260 \$20,004 \$97,041 \$84,640 11.2% -12.89 Telephone 531 \$48,503 \$72,148 \$62,711 \$72,367 10.5% 15.49	Repairs and Maintenance Services	430	\$122,020	\$137,763	\$163,450	\$159,560	6.9%	-2.4%	
Certified Salaries 110 \$116,606 \$100,534 \$104,623 \$105,819 -2.4% 1.19 Workers Compensation Insurance 225 \$29,040 \$32,487 \$0 \$86,405 31.3% No Heating and Cooling for Buildings - Gas 622 \$55,260 \$20,004 \$97,041 \$84,640 11.2% -12.8% Telephone 531 \$48,503 \$72,148 \$62,711 \$72,367 10.5% 15.4%	Other Professional and Technical Services	319	\$129,820	\$132,339	\$135,154	\$151,239	3.9%	11.9%	
Certified Salaries 110 \$116,606 \$100,534 \$104,623 \$105,819 -2.4% 1.19 Workers Compensation Insurance 225 \$29,040 \$32,487 \$0 \$86,405 31.3% No Heating and Cooling for Buildings - Gas 622 \$55,260 \$20,004 \$97,041 \$84,640 11.2% -12.8% Telephone 531 \$48,503 \$72,148 \$62,711 \$72,367 10.5% 15.4%	Social Security Noncertified	211						-2.1%	
Workers Compensation Insurance 225 \$29,040 \$32,487 \$0 \$86,405 31.3% NA Heating and Cooling for Buildings - Gas 622 \$55,260 \$20,004 \$97,041 \$84,640 11.2% -12.8% Telephone 531 \$48,503 \$72,148 \$62,711 \$72,367 10.5% 15.4%	Certified Salaries	110					-2.4%	1.1%	
Heating and Cooling for Buildings - Gas 622 \$55,260 \$20,004 \$97,041 \$84,640 11.2% -12.8% Telephone 531 \$48,503 \$72,148 \$62,711 \$72,367 10.5% 15.4%	Workers Compensation Insurance							NA	
Telephone 531 \$48,503 \$72,148 \$62,711 \$72,367 10.5% 15.4%	Heating and Cooling for Buildings - Gas							-12.8%	
	Telephone							15.4%	
	Board of Education Services		\$15,901	\$7,016	\$18,428	\$54,834		197.6%	

	<u></u>	Jencer-Owen Communic	ty 30110013 (0133)			4 Year	
Ohioet Name	Ohiost	EV 2012	FY 2013	EV 2014	EV 2015	Compound Annual Growth	Percent Change 2014 to 2015
Object Name	Object	FY 2012		FY 2014	FY 2015		
Board Member Compensation	115	\$19,400	\$19,700	\$23,346	\$37,854	18.2%	62.1%
Equipment Other Sweeting and Materials	730	\$12,815	\$9,104	\$16,651	\$35,009	28.6%	110.3%
Other Supplies and Materials	615, 660 - 689	\$5,661	\$1,686	\$143,179	\$29,741	51.4%	-79.2%
Miscellaneous Objects	876 - 899	\$33,950	\$7,346	\$56,680	\$27,705	-5.0%	-51.1%
Removal of Refuse and Garbage	412	\$47,755	\$14,493	\$14,435	\$14,635	-25.6%	1.4%
Travel	580	\$8,679	\$4,920	\$3,836	\$9,266	1.6%	141.6%
Pupil Services	313	\$0	\$1,964	\$0	\$8,092	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$12,939	\$18,484	\$12,601	\$7,936	-11.5%	-37.0%
Dues and Fees	810	\$11,265	\$10,601	\$10,217	\$6,455	-13.0%	-36.8%
Social Security Certified	212	\$10,172	\$13,360	\$9,003	\$5,528	-14.1%	-38.6%
Instructional Programs Improvement Services	312	\$22,645	\$0	\$0	\$5,250	-30.6%	NA
Other Group Insurance Authorized by Statute	224	\$5,473	\$5,312	\$4,984	\$4,507	-4.7%	-9.6%
Group Life Insurance	221	\$3,685	\$3,351	\$3,661	\$3,912	1.5%	6.9%
Severance/Early Retirement Pay	213	\$1,852	\$2,141	\$1,800	\$3,113	13.9%	72.9%
Advertising	540	\$3,143	\$1,590	\$4,064	\$2,991	-1.2%	-26.4%
Official Bond Premiums	525	\$2,678	\$3,028	\$2,378	\$2,378	-2.9%	0.0%
Unemployment Insurance	230	\$744	\$2,284	\$4,436	\$925	5.6%	-79.1%
Textbooks	630	\$0	\$1,038	\$485	\$543	NA	12.1%
Pre-2008 Object Code - Temporary Salaries	130	\$3,639	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$7,061,326	\$7,360,430	\$7,799,088	\$7,795,537	2.5%	0.0%
		Non Operati	onal				
Redemption of Principal	831	\$2,447,081	\$2,798,264	\$2,815,119	\$2,841,834	3.8%	0.9%
Interest	832	\$1,287,463	\$1,121,246	\$1,037,453	\$974,566	-6.7%	-6.1%
Construction Services	450	\$598,292	\$274,365	\$324,479	\$473,696	-5.7%	46.0%
Equipment	730	\$94,512	\$110,224	\$121,739	\$136,501	9.6%	12.1%
Non - Certified Salaries	120	\$28,951	\$32,598	\$43,413	\$45,661	12.1%	5.2%
Operational Supplies	611	\$13,480	\$16,878	\$4,860	\$14,130	1.2%	190.8%
Public Employees Retirement Fund	214	\$2,389	\$3,006	\$5,860	\$5,476	23.0%	-6.6%
Social Security Noncertified	211	\$2,229	\$2,494	\$3,289	\$3,493	11.9%	6.2%
Bank Service Charges	871	\$8,401	\$0	\$7,606	\$3,369	-20.4%	-55.7%
Textbooks	630	\$25,793	\$0	\$25,443	\$3,177	-40.8%	-87.5%
Seldom or Non-Recurring Purchases	873	\$2,458	\$12,404	\$3,561	\$3,118	6.1%	-12.4%
Postage and Postage Machine Rental	532	\$0	\$0	\$101	\$6	NA	-93.8%
Miscellaneous Objects	876 - 899	\$4,206	\$0	\$0	\$0	-100.0%	NA
Pre-2008 Object Code - Temporary Salaries	130	\$180	\$0	\$0	\$0	-100.0%	NA
Travel	580	\$3,806	\$0	\$0	\$0	-100.0%	NA
Instructional Programs Improvement Services	312	\$5,800	\$1,179	\$595	\$0	-100.0% NA	-100.0%
Student Transportation Services	510	\$90	\$1,179	\$0	\$0	-100.0%	-100.0% NA
Stadent Hansportation Services	310	730	υÇ	γU	γu	100.070	IVA

						4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Non Operational Total		\$4,519,331	\$4,372,658	\$4,393,517	\$4,505,028	-0.1%	2.5%
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Grand Tatal		¢20 077 C12	¢20,420,257	¢20 022 27F	¢20 F77 207	0.20/	0.00/
Grand Total		\$28,977,613	\$29,439,357	\$28,822,275	\$28,577,387	-0.3%	-0.8%